

**SOUTH CAMBRIDGESHIRE DISTRICT
CRIME & DISORDER REDUCTION PARTNERSHIP**

REPORT TO: CDRP Board

1 February 2010

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2009-2010 CDRP FUNDING – Q3 UPDATE

Purpose

1. To update the CDRP Board on progress with 2009-10 funding as at Q3.

Background

2. In 2009-10 the CDRP received funding from two sources, as follows:

Safer & Stronger Communities Fund (SSCF)

- o £90,120 total allocation
- o A minimum of £22,847.00 of this was to be used as capital funding

CDRP Pooled Fund

- o £ 35,840, consisting of £18,000 contributed in 2009-10 comprising of £4,500 each from SCDC, County Council, Police, Fire & Rescue Service and £17,480 already existing in the fund at the end of 2008-9.

3. **CDRP Funding Position as at end of Q3 2009-10**

- 3.1 The table in the attached Appendix shows the current CDRP funding position and provides progress updates on the projects the CDRP has funded during the current financial year.
- 3.2 Board Members should note that as at 20 January 2010, there is a projected under spend of £17,398 from the SSCF allocations. This is as result of unexpected under spends resulting from reduced costs for the maternity cover for CDRP Partnership Support Officer, and sick leave of the CDRP ASB Caseworker Post.
- 3.3 At its meeting on 27 January 2010, the CDRP Executive Group will discuss and agree proposals for managing the remaining funds and table proposals for the CDRP Board to consider at its meeting on 1st February 2010.